



UNIVERSITY OF KASHMIR

NAAC Accredited Grade "A"

Hazratbal, Srinagar (J&K)-190006

ORDER

Subject: Sanction of Revenue [erstwhile Non-Plan] Budget 2019-20, Local Fund and Self-Financed share.

Reference: i. Budget discussions held w.e.f 20.06.2019 to 02.07.2019.
ii. Approval of the Vice Chancellor for sanction of Budget Estimates 2019-20

Sanction is hereby accorded to the allotment of the funds, including already sanctioned funds w.e.f 01.04.2019, in favour of your Department/Centre/Units/Campus for the Financial Year 2019-20 as reflected in appended Annexure (s):

Terms and Conditions

1. The above sanctioned/allotted funds which includes already sanctioned funds during 2019-20 shall be utilized after fulfilling requisite codal procedures. The sanctioned funds shall have validity upto 31st March, 2020.
2. Previous liability, if any, created by the Department/Centre/Unit etc against proper allotment order of 2018-19, shall be charged first to current year's allocation under relevant Head/Sub-head of Revenue/Local Fund/Self-Financed on case-to-case basis.
3. There shall be an overall cut of 10% only on each allotted Sub-Head under Revenue (erstwhile Non-Plan) 2019-20 allocations.
4. No re-appropriation, whatsoever, from one Head/Sub-Head to another shall be undertaken by the HOD /Director/Unit Head concerned.
5. Re-appropriation proposal, if any, shall be processed through Budget Office.
6. Purchases, if any, shall be carried through University approved Dealers wherever applicable otherwise normal tendering/codal procedures shall be followed by individual Department/Centre/Unit Head.
7. The HOD's/Directors/Unit Heads are NOT required to seek further approval from the office of Budget & Creation. Instead the concerned Head shall ensure 100% adherence to observance of "Codal Formalities" without fail.

By Order

S.O
[Signature]
Joint Registrar
(Budget & Creation)

No. F(Operation-O.E) Bgt/Ku/19

Dated: 02.08.2019

Copy to:

1. Head deptt of Linguistics [with 02 Annexures]
2. Special Secretary to Vice-Chancellor for kind information of the Vice-Chancellor.
3. Director, Finance for information and necessary action. It is requested to maintain proper Control Registers for the purpose so that in no way the allotment exceeds.
4. P.S. to Registrar for kind information of the Registrar.
5. Offices file with 02 Scs.

Department : Linguistics

A. Revenue [Erstwhile Non-Plan] Budget allocation for 2019-20;

Annexure I to Order No. 107/2019
Dated: August 02, 2019

S.No	Budget Head	Funds Sanctioned/ Allocated for the financial year 2019-20	₹ in lacs
1.	Postage	0.10	✓
2.	Stationary	0.10	✓
3.	Books, e-books & Journals	0.50	✓
4.	Furniture/Furnishing	1.50	✓
5.	Publication	0.50	✓
6.	Hor & Cold	0.50	✓
7.	Miscellaneous	0.40	✓
Total		6.06	₹ 6.06 lacs

(Rupees six lacs and six thousand only)

10% cut on each of the above allotment shall be applied for 2019-20.
No. F (BAAC-Budget)Bg/KU/19
Dated:- August 02, 2019


Joint Registrar
(Budget & Creation)

ORDER

Subject: Sanction of Revenue Budget for the Financial year 2020-21, Local Fund and Financed share.

Reference: i. Budget discussion held on 05.11.2020
ii. Approval of the Vice Chancellor for sanction of Budget Estimates 2020-21

Sanction is hereby accorded to the allotment of the funds, including already sanctioned funds w.e.f 01.04.2020, vide order No: F (Operation_B.E)Bgt/KU/20 dated November 2020 in favour of various Department/Centre/Units/Campus for the Financial Year 2020 as reflected in appended Annexure (s):

Terms and Conditions

1. The above sanctioned/allotted funds which include already sanctioned funds during 2020-21 shall be utilized after fulfilling requisite codal procedures and guidelines notified by Government from time to time. The sanctioned funds shall have validity upto 31st March, 2021.
2. Previous liability, if any, created by the Department/Centre/Unit etc. against proper allotment order of 2019-20, shall be charged first to current year's allocation under relevant Head/Sub-head of Revenue/Local Fund/Self-Financed on case-to-case basis.
3. No re-appropriation, whatsoever, from one Head/Sub-Head to another shall be undertaken by the HOD /Director/Unit Head concerned.
4. Re-appropriation proposal, if any, shall be processed through Budget Office.
5. Purchases, if any, shall be carried after observance codal formalities / approved procedure in vogue. E-tendering / codal procedures as per GFR-2017 shall be followed by individual Department/Centre/Unit Head.
6. The HOD's/Directors/Unit Heads are NOT required to seek further approval from the office of Budget & Creation. Instead the concerned Head shall ensure 100% adherence to observance of "Codal Formalities" without fail.
7. In addition to the allocation already made under Self Financed / Local Funds, the Department / Unit / Centre shall be free to submit the proposal duly endorsed by Departmental Committee, if required, on file; subject to the availability of funds for necessary approval by the Competent Authority.
8. The HOD's / Directors / Unit Heads shall ensure rational and reasonable procurement against the allotted budget well before expiry of Financial Year 2020-21 after foreseeing requirement and shall strictly avoid rush of expenditure in March 2021 as notified by Department of Finance, J & K Government.

By Order

J. K. Kaur

Joint Registrar
(Budget & Creation)

No. F(Operation-O.E) Bgt/Ku/20

Dated: December 4, 2020

Copy to:

1. Head Deptt of Linguistics [with 01 Annexures]
2. Special Secretary to Vice-Chancellor for kind information of the Vice-Chancellor;
3. Chief Accounts Officer for information and necessary action. It is requested to maintain proper Control Registers for the purpose so that in no way the allotment exceeds;
4. P.S. to Registrar for kind information of the Registrar;
5. Offices file with 02 Scs.

A. Revenue [Erstwhile Non-Plan] Budget allocation for 2020-21:

₹ in lacs

S.No	Budget Head	Funds Allotted for 2020-21
		0.06
1.	Postage	0.50
2.	Stationary	3.30
3.	E-Books & E-Journals	0.30
4.	Covid-19 related items	0.50
5.	Publication	0.30
6.	Hot & Cold	0.40
7.	Miscellaneous	₹ 5.36 lacs
Total		

(Rupees Five lacs and thirty-six thousand only)

B. Local Fund

₹ in lacs

S.No	Activity	Funds Allotted for 2020-21
1.	Wages (Outsourced Housekeeping Services @ 5000 for cleaning the Dept.)	0.60 *
Total		₹ 0.60 lacs

(Rupees Sixty thousand only)

* Subject to the availability of funds & approval of Competent Authority.

No. F (BAAC-Budget)Bgt/KU/20

Dated:- December 4, 2020



Joint Registrar
(Budget & Creation)






UNIVERSITY OF KASHMIR

NAAC Accredited (A) Grade
Hazratbal, Srinagar (J&K)-190006

ORDER

Subject: Sanction of Revenue Budget, Local Fund and Self Financed Seat Share for the Financial Year 2021-22.

Reference: i. Budget Assessment and Approval Committee held on 21.06.2021
ii. Approval of the Vice Chancellor for sanction of Budget Estimates 2021-22

As approved by the Budget Assessment and Approval Committee, sanction is hereby accorded to the allotment of the funds under Revenue Budget, Local Fund and Self Financed Seat Share for the Financial Year 2021-22, in favour of various Department/Institutes/Centres/Administrative Units/Campuses etc.

The budget has been released online through Kashmir University Budget and Finance Management System "BFMS". All Controlling Officers shall have to access and operate the allocated budget online on BFMS at <https://kashmiruniversity.net/bfms> through access credentials (User Accounts) already allotted to their respective Department/Institutes/Centres/ Administrative Units/ Campuses etc.

The allocation of funds is subject to the following terms and conditions:

1. The funds shall be utilized after fulfilling requisite codal procedures and guidelines notified by the Government from time to time. The sanctioned funds shall have a validity upto 31.03.2022.
2. Previous liability, if any, created by the Department/Centre/Units/Campuses etc against the proper allotment order of 2020-21 shall be charged first to the current year's allocation under relevant head/sub head of revenue/local fund self financed.
3. No re-appropriation, whatsoever, from one Head/Sub Head to another shall be undertaken by the HoD/Director/Unit Head Concerned.
4. All purchases shall be carried after observing codal formalities such as e-tendering in term of GIR 2017.
5. The HoD/Director/Unit Heads/Officers are NOT required to seek further approval from the office of the Budget and Creation. However, the concerned Head shall ensure adherence to observance of "Codal Formalities" without fail.



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6. The Controlling Officers shall ensure rational and reasonable procurement against the allotted budget well before expiry of Financial year 2021-22 after foreseeing requirement and shall strictly avoid rush of expenditure in March 2022.
7. The expenditure shall be reviewed by a duly constituted Committee at the end of the 3rd quarter. Unspent amount shall be recalled and reallocated as per actual requirement, if they are parked in the concerned unit without any scope of spending.
8. Online billing and booking of expenditure against budget allocated for current financial year shall be made operational w.e.f. 01.08.2021.

By Order.


(Dr. Ashfaq Ahmed Zarri)
Joint Registrar
(Budget & Creation)

No.F(Operation-O.E)Bgt/KU/21
Dated: 16.07.2021

Copy to the:

1. Dean Academic Affairs/Dean research/Dean College Development Council
2. Deans of All Schools
3. Dean Students Welfare
4. Heads of all Teaching/Research Departments
5. Controller of Examinations
6. Directors/Coordinators/In charges of various Research Centres/Units/Institutes/Satellite Campuses/Conv. Complex
7. Provost Boys/Girls
8. Librarian Allama Iqbal Library
9. Chief Proctor
10. SS to HVC for kind information of HVC
11. President KUIA/KUOA/KUMSA
12. All Officers of the Registry/Examination Wing
13. Chief Account Officer with a request to please notify the procedure for online billing and booking of expenditure
14. Public Relations Officer
15. PA to Registrar for the information of the Registrar.
16. In charge University Website for necessary upload on Website
17. All Concerned
18. File



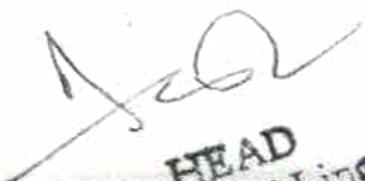
UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR

Budget Allotment for FY(2021-2022)

Budget Head: 210352173 | Linguistics (Revenue)

S.No.	Sub Head	Amount Released	Remarks
1	Sundry Expenses/Contingencies (including Postage, etc.)	5,000.00	
2	Printing and Stationery (including Publication of Journals/Magazines/Monographs etc.)	100,000.00	
3	Furniture and Furnishing	50,000.00	
4	Books and Journals/E-Books & E-Journals	200,000.00	
5	Equipments: (a) IT Equipment = Rs.100000/- (for 02Nos' of office computers)	100,000.00	
6	Miscellaneous: Rs.50,000/- (including Covid19 related items etc.) =Rs.30,000/-	80,000.00	
7	Covid-19 related items etc. [Previous Liability 2020-21: Amount not available for current FY expenditure]	10,200.00	
8	Misc. Expenses: [Previous Liability 2020-21: Amount not available for current FY expenditure]	28,791.00	
9	Publication: [Previous Liability 2020-21: Amount not available for current FY expenditure]	49,832.00	
10	Stationery: [Previous Liability 2020-21: Amount not available for current FY expenditure]	12,747.00	
		Total: 636,570.00	


HEAD
Department of Linguistics
University of Kashmir
Srinagar - 190006



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR

Budget Allotment for FY(2021-2022)

Budget Head: 21035276 | Linguistics (Local Fund) [Subject to the availability of funds and approval of the competent authority]

S.No.	Sub Head	Amount Released	Remarks
1	Wages of Casual/Hire & Fire/Outsourced Workers	60,000.00	

Total: 60,000.00

Head
Dept of Linguistics
University of Kashmir
Srinagar 190006

21/09/21

UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Allotment for FY (2022-2023)

Budget Head: 210352173 | Linguistics (Revenue)

S.No.	Sub Head	AmountReleased	Remarks
1	Sundry Expenses/Contingencies (including Postage,etc.)	20,000.00	Postage Stamps
2	Furniture and Furnishing	0.00	furniture
3	Equipments (a) IT Equipments	100,000.00	Equipments (a) IT Equipments
4	Miscellaneous:	100,000.00	Miscellaneous: (including Covid19 related items etc.)
5	Printing Stationary (including Publication of Journals / Magazines / Monograms etc.)	100,000.00	Printing Stationary (including Publication of Journals / Magazines / Monograms etc.)
6	Books & Journals / E-Books & E-Journals	300,000.00	Departmental Journal
Total:		620,000.00	

Budget Head: 21035276 | Linguistics (Local Fund) [Subject to the availability of funds and approval of the competent authority]

S.No.	Sub Head	AmountReleased	Remarks
7	Wages of Casual/Hire Fire/Outsourced Workers	30,000.00	Monthly wages of Sweeper namely Ms. Fahmida Bano
8	Wages of Casual/Hire Fire/Outsourced Workers	70,000.00	Monthly wages of Sweeper namely Ms. Fahmida Bano
9	ACs for Classroom (02 Acs)	164,000.00	
Total:		264,000.00	

Budget - 2022-2023

28/07/2022
2022