

Department : Linguistics

Annexure I to Order No.F(Operation-O.E)Bgt/KU/20 Dated: December 4, 2020

A. Revenue [Erstwhile Non-Plan] Budget allocation for 2020-21:

₹ in lacs

S.No	Budget Head	Funds Allotted for 2020-21
1.	Postage	0.06
2.	Stationary	0.50
3.	E-Books & E-Journals	3.30
4.	Covid-19 related Items	0.30
5.	Publication	0.50
6.	Hot & Cold	0.30
7.	Miscellaneous	0.40
Total		₹ 5.36 lacs

(Rupees Five lacs and thirty-six thousand only)

B. Local Fund

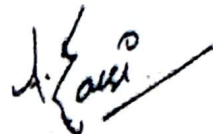
₹ in lacs

S.No	Activity	Funds Allotted for 2020-21
1.	Wages (Outsourced Housekeeping Services @ 5000 for cleaning the Dept.)	0.60 *
Total		₹ 0.60 lacs

(Rupees Sixty thousand only)

* Subject to the availability of funds & approval of Competent Authority.

No. F (BAAC-Budget)Bgt/KU/20
Dated:- December 4, 2020


Joint Registrar
(Budget & Creation)
