



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190008, KASHMIR.

Budget Allotment for FY(2022-2023)

Budget Head: 210352173 | Linguistics (Revenue)

S.No.	Sub Head	AmountReleased	Remarks
1	Sundry Expenses/Contingencies (including Postage, etc.)	20,000.00	Postage Stamps
2	Furniture and Furnishing	0.00	furniture
3	Equipments (a) IT Equipments	100,000.00	Equipments (a) IT Equipments
4	Miscellaneous:	100,000.00	Miscellaneous: (including Covid19 related items etc.)
5	Printing Stationary (including Publication of Journals / Magazines / Monograms etc.)	100,000.00	Printing Stationary (including Publication of Journals / Magazines / Monograms etc.)
6	Books & Journals / E-Books & E-Journals	300,000.00	Departmental Journal
Total:		620,000.00	

Budget Head: 21035276 | Linguistics (Local Fund) [Subject to the availability of funds and approval of the competent authority]

S.No.	Sub Head	AmountReleased	Remarks
7	Wages of Casual/Hire Fire/Outsourced Workers	30,000.00	Monthly wages of Sweeper namely Ms. Fahmida Bano
8	Wages of Casual/Hire Fire/Outsourced Workers	70,000.00	Monthly wages of Sweeper namely Ms. Fahmida Bano
9	ACs for Classroom (02 Acs)	164,000.00	
Total:		264,000.00	

29/07/2022